

The Toll Roads VIEWSLETTER

A Publication of the Transportation Corridor Agencies

JUNE 2018

ANNUAL BUDGETS REFLECT STRONG FINANCIAL HEALTH

Fiscal Year 2019 (FY19) budgets have been approved totaling \$342.8 million — \$140.7 million for the San Joaquin Hills Transportation Corridor Agency (SJHTCA) and \$202.1 million for the Foothill/Eastern Transportation Corridor Agency (F/ETCA). The approved combined budgets reflect continued year-over-year ridership and revenue growth and fund debt service, operations, customer service, administration, planning, engineering and construction for Orange County's 51-mile Toll Road system.

Projects and initiatives for FY19 include moving forward with the Oso Parkway Bridge Project, the South Orange County Traffic Relief Effort, the transition to new tolling technology and the simplification of customer account types.



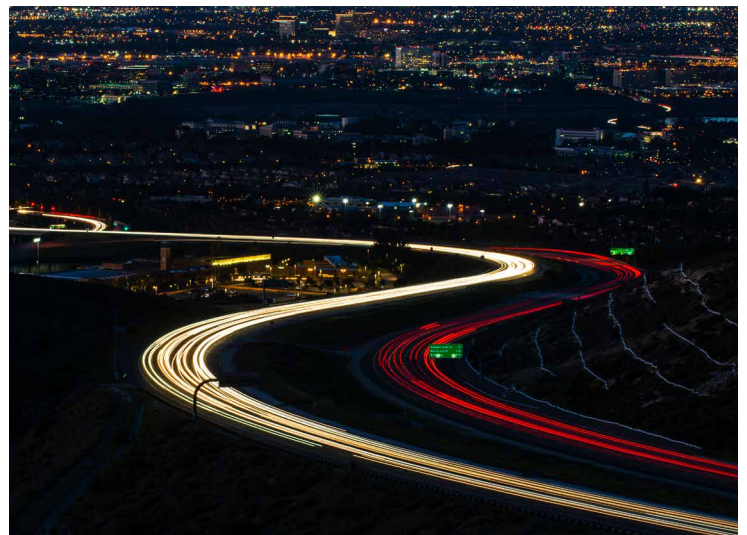
LIMITED TOLL RATE ADJUSTMENTS IN EFFECT JULY 1

As part of the annual budget process, toll rates are reviewed and adjustments are implemented on July 1.

For FY19 on The Toll Roads, there will be no toll rate increases at on- and off-ramps, no weekend toll rate increases and no toll rate increases during off-peak, pre-peak and post-peak weekday hours.

Toll rates will increase by five percent only at Mainline Toll Points and only during the weekday peak hour.

FasTrak accountholders pay one dollar less than the "account toll rate" at every toll point on The Toll Roads. ExpressAccount accountholders pay the "account toll rate." Drivers who don't have an account, must pay tolls online or via our free app using the One-Time-Toll payment option. They pay the "non-account toll rate" rate and must do so within five days before or five days after driving The Toll Roads.



Our toll rates and a map of all toll points – including Mainline Toll Points – can be found at [TheTollRoads.com/tolls/calculator](https://www.thetollroads.com/tolls/calculator).

IMPROVEMENTS ADOPTED FOR THE TOLL ROADS

Every fiscal year, TCA's Boards of Directors adopt a Capital Improvement Plan that details the scope, cost and schedule of capital projects planned for The Toll Roads.

The FY19 Capital Improvement Plan includes constructing the Oso Parkway bridge, updating signs throughout The Toll Roads system, efforts related to the 241/91 Express Connector and South Orange County Traffic Relief and two traffic studies for proposed interchanges along the 133 and 241 Toll Roads.

Since The Toll Roads originally opened, 17 capital projects have been completed to improve mobility, including:

- Construction of on- and off-ramps to and from the north at Glenwood/Pacific Park Drive on the 73 Toll Road
- Widening nearly six miles of the northbound 73 Toll Road by adding a fourth lane
- Widening the north and southbound 133 Toll Road from Interstate 5 to the 241 Toll Road
- Widening the Windy Ridge Mainline Toll Point by adding a third lane
- Adding a second lane to the Santa Margarita Parkway on-ramp at the 241 Toll Road to accommodate high peak-hour traffic volumes

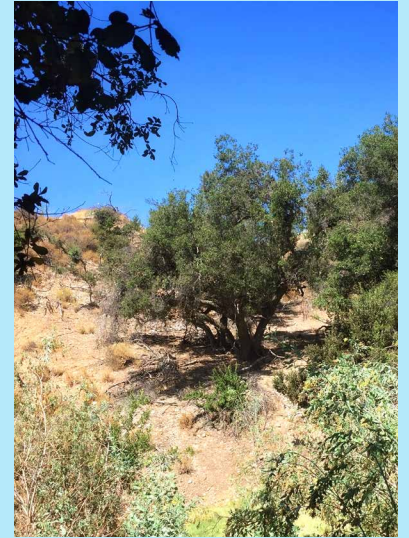


PATROL BEGINS AT NEW SADDLE CLUB MITIGATION PROPERTY

A private security firm has been selected to patrol the Transportation Corridor Agencies' (TCA) recently-acquired Saddle Club property – a 33-acre site located in Trabuco Canyon near the main entrance to O'Neill Regional Park. TCA began contracting with private patrol companies to reduce trespassing in its conservation areas in 2002.

In 2015, TCA introduced a hybrid security approach including, both, private patrol and the Orange County Sheriff's Mounted Enforcement Unit, because sheriffs have authority to issue citations. Since the hybrid approach was put into place, trespassing has been reduced by 89 percent.

The Saddle Club property, acquired in December 2017, includes 14 acres of oak and riparian woodland and 13 acres of coastal sage scrub. Saddle Club will be the first of TCA's mitigation properties to include public access, but until a site use plan is developed and officially opened to the public for recreational use, patrol services are necessary



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